



Five-year plan 2007-2012: Buildings & Grounds

Goal 1: Renew maturing student areas of the campus, and ready their use for the next decade.				
<i>Objective 1.1: Room renewal: Renovate and upgrade classrooms in the Early Childhood and Elementary wings.</i>				
Action Steps	Person Responsible	Timeline	Resources	Evaluation
A1: In summer 2007, experiment with the Room Renewal program in grade 5 classrooms, targeting classroom furniture, presentation space, LCD projectors, white boards, overhead projectors, screens, and maps.	Administration	2007-2010	Funds	Completion of project
A2: Create a schedule for rooms in each summer through 2012 (PK-Kinder: summer 2008; Grade 1 & 2 summer 2009; grades 3 & 4 summer 2010).	Administration	2007-2012	Time, Funds	Submittal of schedule to PTC for consideration
<i>Objective 1.2: Install LCD projectors in all classrooms grades 3-8.</i>				
Action Steps	Person Responsible	Timeline	Resources	Evaluation
A1: Purchase and install five projectors, in remainder of Middle School (3) classrooms and in fifth grade rooms (2), in the summer of 2007.	Administration	2007	Time, Funds	Installation of projectors COMPLETE
A2: Purchase and install three or more each summer through 2010.	Administration	2007-2010	Time, Funds	Installation of projectors
<i>Objective 1.3: Create short-term improvements and a long term overhaul of playground.</i>				
Action Steps	Person Responsible	Timeline	Resources	Evaluation
A1: Obtain an expert evaluation of current space.	Council	2007	Time	Submittal of opinion
A2: Form committee to create short- and long-term proposals for playground spaces.	Council	2007 and ongoing	Time	Submittal of proposal created by committee

A3: Committee researches alternatives, especially low cost solutions for the short-term.	Playground committee	2008	Time, Funds	Equipment improvements
A4: Summer of 2008: With funds raised in school year, make short-term solutions to current space, improving the playground for use in the next two years.	PTC and playground committee	2008	Time, Funds	Project completed, or money raised was spent
A5: Depending on Capital Campaign and construction of new Life Center, construction of new permanent playground.	Playground committee and administration	2009-2012	Funds	Permanent playground completed

Goal 2: Renovate the structural and mechanical infrastructure of the school are as, by replacing maturing units and structures, improving energy efficiency.

Objective 2.1: Replace PK/Kinder Wing Roof and A/C Units.

Action Steps	Person Responsible	Timeline	Resources	Evaluation
A1: Develop specifications, gather bids, and select contractor for roofing and A/C units.	Administration	2007	Contractors, Funds	Contractor selected COMPLETE
A2: Replace roof and units on PK/Kinder wing.	Administration	2008	Contractors, Funds	New roof and A/C units installed COMPLETE

Objective 2.2: Provide professional evaluation of A/C units and heat pump units throughout school campus.

Action Steps	Person Responsible	Timeline	Resources	Evaluation
A1: Find and obtain professional evaluation of all A/C – heat pump units, creating a detailed chart of age, functionality, repair and outage history.	Administration	2009	Time	Status report
A2: Using chart, create a target list of units for replacement.	Administration	Summer 2009	Time	Target list created and submitted to administration
A3: Budget for and replace systematically units throughout campus, to increase efficiencies and prepare for future.	Administration	2008-2012	Funds	Units functioning at optimal capacity

A4: Create and put in place a preventative maintenance program for units.	Administration	2010 and ongoing	Time	Preventative maintenance program established
<i>Objective 2.3: Evaluate the roofing throughout the campus.</i>				
Action Steps	Person Responsible	Timeline	Resources	Evaluation
A1: Find and obtain professional evaluation of roofing, including elementary wing, middle school building, and cafeteria.	Administration	2009	Time	Obtain professional evaluation
A2: Using evaluation, make decisions about future repairs and replacements.	Administration	2009	Time	Priorities list created

Goal 3: Improve security of school campus, bringing school up to current standards of outside access and perimeter distance.				
<i>Objective 3.1: Install wider security perimeter around school campus.</i>				
Action Steps	Person Responsible	Timeline	Resources	Evaluation
A1: Install gating and access control locks around campus to place athletic fields, CYO Patio, breezeway, and main hallways inside security perimeter.	Administration	Summer 2007	Contractor, Funds	Gating installed COMPLETE
A2: Put in place colored lanyard system to identify clearly faculty, visitors, and students. Train staff and school community on safety.	Administration	2007-2008	Time	Lanyard system in place COMPLETE