

Five-year plan 2007-2012: Development

<b>Goal 1: Create a sustainable funding program.</b>				
<i>Objective 1.1: Create a vision for development team.</i>				
<b>Action Steps</b>	<b>Person Responsible</b>	<b>Timeline</b>	<b>Resources</b>	<b>Evaluation</b>
A1: Develop draft vision. Consider school funding needs and goals.	Policy & Planning Committee Chairperson	May 2009	Council member to develop first version; whole council	Vision prepared and circulated to Council.
A2: Develop final vision. Consider comments from Council.	Policy & Planning Committee Chairperson	July 2009	Council	Final vision prepared.
<i>Objective 1.2: Establish development goals for Development Team.</i>				
<b>Action Steps</b>	<b>Person Responsible</b>	<b>Timeline</b>	<b>Resources</b>	<b>Evaluation</b>
A1: Identify school funding needs (present and future)	Principal, SC and PTC Presidents	August 2009	Accountant	Excel spreadsheet created
A2: Identify priority and realistic goals	Principal, SC and PTC Presidents	August 2009	Accountant	Goals created.
A3: Communicate goals to Development Team.	PTC president	September 2009	Council	Acknowledgement from Development Team.
A4: Create milestones for development team and reporting mechanisms	School Council	Annually	Council	Milestones created.
<i>Objective 1.3: Recruit and form the Development Team.</i>				
<b>Action Steps</b>	<b>Person Responsible</b>	<b>Timeline</b>	<b>Resources</b>	<b>Evaluation</b>
A1: Prepare and agree on development team guidelines (propose membership)	Policy & Planning Committee Chairperson	July 2009	Council members	Guidelines prepared.
A2: Prepare database of potential members	Policy & Planning Committee Chairperson	July 2009	Council members	Database prepared.
A3: Recruit members based on experience and availability	Policy & Planning Committee Chairperson	August 2009	Council members	Recruit team.